

April 1st, 2020

Ranking	Project Lead	Capital Project Name and Category	Applications Submitted to:	Completed 2017-2018	Completed 2018-2019	Completed 2019-2020	Completed 2020-2021	Completed 2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Totals	Funded By:	Approved	Person Years
INFRASTRUCTURE UPGRADES & ASSET REPLACEMENTS																				
1	DDC	Land Treatment Facility Improvements	H, AB, AG	\$ -	\$ -	\$ 168,842.00	\$ 33,640.00	\$ 34,500.00	\$ 36,360.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,360.00	AG	✓	0.15
2	VOT	Erosion Control Bank Stabilization	A, B	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	J	✓	1.25
3	HPW	Teslin Grader Station	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	J	✓	15.63
4	HPW	Swift River Living Complex	J	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	J	✓	0
4	HPW	Teslin Aerodrome - Runway Resurfacing - Construction	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	J	✓	3.13
5	HPW	Teslin Aviation Operational Support Equipment - Generator	J	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	J	✓	0
5	HPW	Teslin Grader Station - Combustion Air Intake	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	J	✓	0.52
6	HPW	Teslin Grader Station - Bathroom Renovations	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	J	✓	0.52
7	HPW	Teslin Health Centre - Exterior Re-paint	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	J	✓	0.52
8	HPW	Swift River Grader station - Lighting Upgrade	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	J	✓	0.52
9	HPW	Teslin School - Water Tank & Tank Housing	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	J	✓	1.56
10	HPW	Teslin & Pine Lake Aerodrome Projects - Dust Suppression, Fencing, OLS	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	J	✓	3.13
11	HPW	Teslin School - Exterior Repair	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	J	✓	1.25
12	HPW	District Office/Field Ops Building - Painting - Interior	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	J	✓	0.52
13	HPW	Teslin School - Replace PA & Clock/Bell System	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	J	✓	1.25
14	TTC	Community Care Facility	A, AA, Z	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 225,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00			1
Sub-total				\$ 1,000.00	\$ -	\$ 168,842.00	\$ 33,640.00	\$ 1,084,500.00	\$ 986,360.00	\$ 307,500.00	\$ 207,500.00	\$ 1,525,000.00	\$ 3,450,000.00	\$ -	\$ -	\$ -	\$ 6,476,360.00			30.95
LOCAL ROADS & BRIDGES																				
1	VOT	Finish Phase II Teslin Road Upgrade Project	B	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	B	✓	0
1	VOT	Phase III Teslin Road Upgrade Project	B	\$ 850,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	B	✓	0
1	VOT	Phase 1 - Teslin Road Upgrade Project BST Repair	B	\$ 650,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	B	✓	0
1	VOT	Community Drainage & BST Projects	B, Y, Z	\$ -	\$ 100,000.00	\$ 494,043.00	\$ 590,224.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	AK	✓	0
1	DDC	Sawmill Subdivision Drainage Project	AC	\$ -	\$ 94,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	U	✓	0
1	VOT	Connector Road	B, Y, Z	\$ -	\$ -	\$ 370,000.00	\$ 1,533,407.00	\$ 682,000.00	\$ 280,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000.00	AK	✓	1.17
2	VOT/TTC	Fix Nisutlin Rd/Alaska Hwy Intersection & Old Alaska HWY Service Road	B, J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000.00	J	✓	6.77
3	HPW	Teslin River Bridge Upgrade	B, J	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 1,900,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	J	✓	10.42
4	HPW	Nisutlin River Bridge Upgrade Yearly Maintenance	J, U, B	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	J	✓	12.5
5	HPW	Nisutlin River Bridge Design and Upgrade	B, J	\$ -	\$ -	\$ 15,000.00	\$ 25,000.00	\$ 6,000,000.00	\$ 10,000,000.00	\$ 30,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000,000.00	J	✓	291.67
6	HPW	Evelyn Creek Bridge Replacement	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	J	✓	1.56
7	HPW	Murphy Creek Bridge Replacement	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	J	✓	1.56
8	HPW	Ten Mile Creek Highway Rehabilitation	J	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	J	✓	1.56
9	VOT/TTC	Street Lights from Bridge to Fox Point Subdivision	AE, U, B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,725,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,725,000.00			11.35
10	TTC	Turning Lane into Heritage Centre & Fox Point Subdivision	J, U, B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00			3.13
11	TTC	Demonstration Forest Road Upgrade	AI, AJ, AK	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00			2.08
12	TTC	Cottage Lots BST Upgrade	AI, AJ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925,000.00			3.85
13	TTC	Forestry Road Upgrade	AI, AJ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00			12.5
14	VOT/TTC	New future road connecting new Sawmill Subdivision to Airport Subdivision	Y, Z, A, B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,800,000.00			28.33
15	TTC	South Canal Intersection Upgrade	AI, AJ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00			2.5
Sub-total				\$ 2,180,000.00	\$ 194,600.00	\$ 889,043.00	\$ 2,158,631.00	\$ 9,582,000.00	\$ 15,205,000.00	\$ 46,000,000.00	\$ 31,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,105,000.00			390.95
PLANNING & DEVELOPMENT																				
1	VOT/TTC	Joint TTC/VOT/YG Asset Management Pilot Project & Implementation	Y, Z, U	\$ 300,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Y, Z, U	✓	0
1	VOT/TTC	Community Energy Planning Initiative	Y, Z, U, V, D, L, AD	\$ -	\$ 222,750.00	\$ 222,750.00	\$ 222,750.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	U	✓	0.21
2	VOT	Boundary Expansion	Y, Z, U	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000.00	Y, Z, U	✓	0.09
3	VOT/TTC	Teslin Area Soil Stability Study	D, H, AD	\$ -	\$ -	\$ -	\$ -	\$ 5,450.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	Y, Z	✓	0
4	TTC	Regional Land Use Planning (includes Local Area Corridor Plan)	U	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00			0.83
5	VOT/TTC	CDP - Human Resource, O&M, & Replacement Reserve Charts	A, C, AJ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00			0.52
6	VOT/TTC	Regional/District Governance	Y, Z, U	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00			0.04
Sub-total				\$ 320,000.00	\$ 262,750.00	\$ 262,750.00	\$ 222,750.00	\$ 5,450.00	\$ 128,000.00	\$ 260,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,000.00			1.69
ECONOMIC DEVELOPMENT																				
1	DDC	Community Kiosk Upgrade	C, Y, Z	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	C, AG	✓	0
1	DDC	Dry Wood Contract (TTC/DDC)	Z	\$ -	\$ -	\$ -	\$ 92,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Z	✓	0
1	DDC	Artisan Training Initiative	C, Z	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Z, AG	✓	0
1	TTC/VOT	Industrial Lot Development - (Roads & Utilities)	A, B, U, Y, Z	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,250,000.00			30.21
2	TTC/VOT	Community Slashing Projects (FireSmart, ATCO, Danger Tree)	U, Z, AG, AH	\$ 67,700.00	\$ 63,500.00	\$ 104,000.00	\$ 79,600.00	\$ 75,000.00	\$ 115,000.00	\$ 120,000.00	\$ 125,000.00	\$ 130,000.00	\$ -	\$ -	\$ -	\$ -	\$ 490,000.00			2.04
3	DDC	Fire Suppression Services	U, AG	\$ 124,108.00	\$ 125,706.00	\$ 130,053.00	\$ 131,289.00	\$ 147,613.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000.00	U	✓	2.33
4	TTC	Community Development Centre of Excellence	AJ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00			4.12
5	YG	Morley Bay Subdivision Phase 1 Development	U	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000.00			3.54
6	TTC/VOT	Tourism Development - Community Branding & Marketing	U, A, S, I, X, Y, Z	\$ -	\$ 10,000.00	\$ -	\$ 66,000.00	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00			2.71
7	TTC	Salmon Research Centre - (Recovery & Enhancement)	G, A, B, C, D	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,325,000.00			5.52
Sub-total				\$ 191,808.00	\$ 209,206.00	\$ 234,053.00	\$ 376,389.00	\$ 252,613.00	\$ 2,505,000.00	\$ 4,035,000.00	\$ 3,515,000.00	\$ 270,000.00	\$ 1,300,000.00	\$ -	\$ -	\$ -	\$ 11,625,000.00			50.47
COMMUNITY & CULTURAL DEVELOPMENT																				
1	VOT/TTC	Community Beautification: including Town Square/Waterfront	A, Y, Z, C, E, F, K	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00			2.08
1	TTC	Public Transportation to Subdivisions & Whitehorse - return	A	\$ -	\$ 30,000.00	\$ 308,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Z	✓	0
Sub-total				\$ -	\$ 30,000.00	\$ 308,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00			2.08
RECREATION																				
1	TTC	Playground Development																		